

**Town of Robbinsville
Budget Work Session Meeting Minutes
May 6th, 2021
Town Hall**

Present: Brian Johnson, Debbie Beasley, Steve Hooper, Sonya Webster

Decided to Include in Budget:

- All insurance policies – no changes
- Wayne Hiatt – New Server - \$2,781
- Nantahala Regional Library support - \$7,000
- Collin's drainage issue - \$13,986
- Garage Door - \$4,680
- Tencarva – Tsurumi pump - \$3,987
- Tencarva – pump repair - \$10,458
- Graybar – Fluke Thermal Meter - \$1,100
- Dry Shed for pipes - \$4,500
- Chemical Storage - \$5,500
- 2 – Hydrant meters - \$1,600
- 2 inch meter - \$1,000
- Invoice Cloud – integrated online payment - \$2,700
- Revved Up - \$2,500
- Elections - \$4,500

Decided to include in Budget, but vote on at later date:

- 3% increase for all employees and Holiday bonus
- Underground Detection System - \$23,995

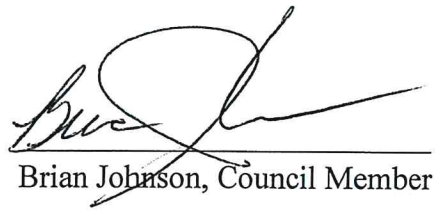
Waiting on quotes:

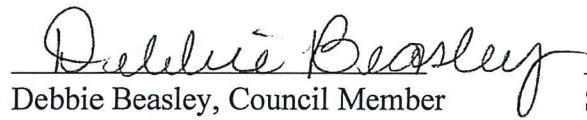
- Repaving project – Ghormley St
- KDT – Raw Water Valve
- Lagoon Mat
- Side road off Junaluska Road repairs

Decided to not include in Budget:

- Office copier - \$6,965
- Southern Software – Meter Reading tablet - \$3,500


Steve Hooper, Mayor

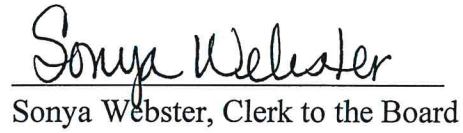

Brian Johnson, Council Member


Debbie Beasley, Council Member

ABSENT

Shaun Adams, Council Member

ATTEST:


Sonya Webster, Clerk to the Board